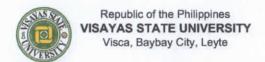
Original PPMP

Revised (Changed items, same budget)

Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: VSU Health Services Office

roject Code:

USHER 2021 X-RAY SECTION

urpose:

for Hospital use

Total Budget: 65,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
edical & Dental Supplies & Equipment												200					
X-ray film 14x14x100s, Kodak/Carestream	2	box	5,100.00 •	10,200.00						1	1	N	4				
X-ray film 14x17x100s, Kodak/©arestream	1	box*	6,200.00	6,200.00						1							
KODAK/CARESTREAM X-RAY CASSETTE with green sensitive intensifying screen (11 x 14)	1	рс	18,000.00	18,000.00						1							
KODAK/CARESTREAM X-RAY CASSETTE with green sensitive intensifying screen (14 x 14)	1	рс	23,000.00	23,000.00						1							
Lead sheet for makeshift abdominal-shield (6 ft x 1 ft 1/16 inch thick)	2	rolls	2,200.00	4,400.00						1	1						
Sub-Total				61,800.00													
Grand Total				61,800.00													

epared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 05/06/2021

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies