

Original PPMP  
Revised (Changed items, same budget)  
Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



67-1-335-2021-3-0-4

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **VSU Health Services Office**  
Project Code: **USHER 2021 X-RAY SECTION**  
Purpose: **for Hospital use**

Total Budget : **65,000.00**  
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
X-ray film 14x14x100s, Kodak/Carestream	2	box	5,100.00	10,200.00						1	1					
X-ray film 14x17x100s, Kodak/Carestream	1	box	6,200.00	6,200.00						1						
KODAK/CARESTREAM X-RAY CASSETTE with green sensitive intensifying screen (11 x 14)	1	pc	18,000.00	18,000.00						1						
KODAK/CARESTREAM X-RAY CASSETTE with green sensitive intensifying screen (14 x 14)	1	pc	23,000.00	23,000.00						1						
Lead sheet for makeshift abdominal-shield (6 ft x 1 ft 1/16 inch thick)	2	rolls	2,200.00	4,400.00						1	1					
<b>Sub-Total</b>				<b>61,800.00</b>												
<b>Grand Total</b>				<b>61,800.00</b>												

Prepared by: *CLARA P. MERCADO*  
**CLARA P. MERCADO**

Noted by: *ELWIN JAY V. YU*  
**ELWIN JAY V. YU**  
Unit Head/Project Leader

Funds Available: *MYRNA S. PANCITO*  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **05/06/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies