☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





Project Code: ECH. 14-1420-15

PPMP-2025-052925-1212

PPMP #:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Pure and Applied Chemistry

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For the realigned River System Project ECH. 14-1420-15 (formerly titled "The Physicochemical Characterization of the Major River Systems in Leyte"

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hardware															
	Acetylene 99 percent ultra high purity	5 cylinder	17,250.00	Direct Contracting										1	2	2
	Sub-Total		17,250.00													
	Laboratory Supplies															
	Buffer Solution pH 10, 500 mL	1 btl	2,500.00	Public Bidding											1	
	Buffer Solution pH 4, 500 mL	1 btl	2,500.00	Public Bidding											1	
	Buffer solution, pH 7, 1000 ml.	1 bti	1,500.00	Public Bidding											1	
	Cadmium AAS Standard Solution	1 btl	4,000.00	Public Bidding											1	
	Cobalt AAS Standard Solution	1 btl	4,000.00	Public Bidding											1	
	Copper AAS Standard Solution	1 btl	4,000.00	Public Bidding											1	
	Hydrochloric acid, HCI	1 btls	2,000.00	Public Bidding										_	1	
	Lead AAS Standard Solution	1 btl	4,000.00	Public Bidding										_	1	_
	Nickel AAS Standard Solution	1 btl	4,000.00	Public Bidding										_	1	_
	Phosphoric acid, H3PO4	1 btl	3,000.00	Public Bidding						1					1	
	Sub-Total		31,500.00					\vdash					_		<u> </u>	_
	Office Supplies							\top			1		_			_
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	Direct Contracting										3	3	4
	Sub-Total		1,250.00									_	_			_

Code	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)											
		Size Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	TOTAL BUDGET:		50,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK RYAN R. TRIPOLE

Submitted by:

MARK RYAN R. TRIPOLE Unit Head/Project Leader Q JUN 2025

Date: 06/20/2025

AUCIAM, FAORES