

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUHS Classroom Use URGENT**  
 Purpose: **For Classroom Use**

Total Budget: **300,000.00**  
 Funding: **STF**  
 PMP #: **138-1-1242-2023-8-0-15**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Door Knob	30	piece	1,000.00	30,000.00	30											
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>IT Supplies and Equipment</b>																
LCD Projector (XGA), 3LCD Technology	3	unit	25,000.00	75,000.00	3											
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Monoblock Study Chairs with writing Tablet White	150	pc	1,050.00	157,500.00	150											
<b>Sub-Total</b>				<b>157,500.00</b>												
<b>Grand Total</b>				<b>262,500.00</b>												

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 Noted by:  **SHALOM GRACE C. SUGANO**  
 Unit Head/Project Leader  
 Noted By:  **ALICIA M. FLORES**  
 Head, Budget Office  
 Date: 09/23/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies