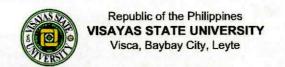
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code:

DTHM-Labfees-2024

Purpose:

For laboratory use

Total Budget: 100,000.00

Funding: STF

PPMP #: P

PPMP-2024-040224-0034

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	1	рс	330.00	330.00				1								
Sub-Total				330.00												
Food & Food Ingredients																
Red Wine Glass	2	set	650.00	1,300.00				SOMETIMES TRACE.	1	1						and the second
Gasul Tank with Content	1	unit	4,000.00	4,000.00					1							
Sub-Total				5,300.00												
IT Supplies and Equipment				A.e. e. e												
Epson 001 ink, Black, 127ml, Genuine	3	btls	600.00	1,800.00				1	1	1						
Sub-Total	14.00	d Lance	Harris III	1,800.00								TI IN	16			
Laboratory Equipment				APAH-7E												
Wine Glass with Long Stem	2	pcs	1,000.00	2,000.00						1	1					
Electric Hand Mixer	3	pcs	2,500.00	7,500.00					1	1	1					
Digital Instant-Read Kitchen Thermometer (Thermistor)	2	unit	2,000.00	4,000.00					1	1						
Digital kitchen weighing scale, 5kg capacity	2	рс	1,500.00	3,000.00					1	1						
Sauce Pan with Lid	5	pcs	1,000.00	5,000.00				1	1	1	1	1				
Sub-Total				21,500.00												
Laboratory Supplies							(Valenting and the second									
Margarita glass	2	set	1,000.00	2,000.00					1	1	•					
Sub-Total				2,000.00												
Office Equipment																
Microwave Oven, 20L	1	unit	5,000.00	5,000.00					1							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00				1						FIRE		O Treatment
Blender and Mixer	2	рс	6,500.00	13,000.00				1	1							
Sub-Total				63,000.00									HY.			Ehren
Office Furniture & Fixture			CALL THE THE PARTY OF THE PARTY													
Office Chair, High Back, with Lumbar support (Ergonomic)	1	unit	6,000.00	6,000.00	AVERAGE A TRANSPORT		The state of the s	1								
Sub-Total				6,000.00												
Office Supplies																
Pen, Ball, red	7	pieces	10.00	70.00				2	2	3						
Sub-Total		7 () - 10 () () () () () () () () () (70.00												
Grand Total				100,000.00				her i								

NOESSA C. DAVID

Submitted by:

RANDY G. OMEGA Unit Head/Project Leader

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Date: 04/02/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.