

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0402-188951

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Tourism and Hospitality Management**

Project Code: **DTHM-Labfees-2024**

Purpose: **For laboratory use**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-040224-0034**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
Smart Prepaid Cell Card, 300Php	1	pc	330.00	330.00				1								
<b>Sub-Total</b>				<b>330.00</b>												
<b>Food &amp; Food Ingredients</b>																
Red Wine Glass	2	set	650.00	1,300.00					1	1						
Gasul Tank with Content	1	unit	4,000.00	4,000.00					1							
<b>Sub-Total</b>				<b>5,300.00</b>												
<b>IT Supplies and Equipment</b>																
Epson 001 ink, Black, 127ml, Genuine	3	btls	600.00	1,800.00				1	1	1						
<b>Sub-Total</b>				<b>1,800.00</b>												
<b>Laboratory Equipment</b>																
Wine Glass with Long Stem	2	pcs	1,000.00	2,000.00						1	1					
Electric Hand Mixer	3	pcs	2,500.00	7,500.00					1	1	1					
Digital Instant-Read Kitchen Thermometer (Thermistor)	2	unit	2,000.00	4,000.00					1	1						
Digital kitchen weighing scale, 5kg capacity	2	pc	1,500.00	3,000.00					1	1						
Sauce Pan with Lid	5	pcs	1,000.00	5,000.00				1	1	1	1	1				
<b>Sub-Total</b>				<b>21,500.00</b>												
<b>Laboratory Supplies</b>																
Margarita glass	2	set	1,000.00	2,000.00					1	1						
<b>Sub-Total</b>				<b>2,000.00</b>												
<b>Office Equipment</b>																
Microwave Oven, 20L	1	unit	5,000.00	5,000.00					1							



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00				1								
Blender and Mixer	2	pc	6,500.00	13,000.00				1	1							
<b>Sub-Total</b>				<b>63,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Chair, High Back, with Lumbar support (Ergonomic)	1	unit	6,000.00	6,000.00				1								
<b>Sub-Total</b>				<b>6,000.00</b>												
<b>Office Supplies</b>																
Pen, Ball, red	7	pieces	10.00	70.00				2	2	3						
<b>Sub-Total</b>				<b>70.00</b>												
<b>Grand Total</b>				<b>100,000.00</b>												

Prepared by: \_\_\_\_\_

**NOESSA C. DAVID**

Submitted by: \_\_\_\_\_

**RANDY G. OMEGA**

Unit Head/Project Leader

{{-- Date: **04/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies