

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Extension**  
 Project Code: **OVPREI extension UGMAD 2023**  
 Purpose: **Awards & Tokens**

Total Budget : **75,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **162-5-625-2023-8-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
Plaque, Glass type - Farmer Entrepreneur 2021	1	pc	2,500.00	2,500.00				1								
Plaque, Glass type - Aquaculturist	1	pc	2,300.00	2,300.00				1								
Plaque, Glass type - Agri-Tourism	1	pc	2,300.00	2,300.00				1								
Plaque, Glass type - AT-NTC	1	pc	2,200.00	2,200.00				1								
Plaque, Glass Type - Cacao Farmer	1	pc	2,300.00	2,300.00				1								
Plaque, Glass type - DA-RFU	1	pc	2,200.00	2,200.00				1								
Plaque, glass type - Farmers Associations	1	pc	2,300.00	2,300.00				1								
Plaque, Glass Type - Jackfruit Farmer	1	pc	2,300.00	2,300.00				1								
Plaque, Glass Type - Livestock	1	pc	2,300.00	2,300.00				1								
Plaque, glass type - PCC	1	pc	2,200.00	2,200.00				1								
Plaque, Glass Type - RAFI	1	pc	2,200.00	2,200.00				1								
Plaque, Glass type - Vegetable	1	pc	2,300.00	2,300.00				1								
<b>Sub-Total</b>				<b>27,400.00</b>												
<b>Office Supplies</b>																
Plaque, glass type - Rainforest Hero (2022 additional)	1	pc	2,500.00	2,500.00				1								
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Grand Total</b>				<b>29,900.00</b>												

Prepared by: Shirley T. NAYRE

Noted by: Antonio P. ABAMO  
Unit Head/Project Leader

Noted By: Alicia M. FLORES  
Head, Budget Office

Date: 09/02/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies