

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE

PPMP-2024-0222-180589

Unit/Office/Dept/Div: Physical Plant Office
Project Code: For use in VSU New Library
Purpose: Replacement of Glass Window, New Library

Total Budget : 15,000.00
Funding : STF
PPMP #: 223-1-89-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Swing Door Glass	2	unit	7,500.00	15,000.00			2									
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Submitted by: *Mario C. Bantugan*
MARIO C. BANTUGAN
Unit Head/Project Leader

Date: 02/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies