



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Learning & Development and Human Resource**

Project Code: **Aggregation**

Purpose: **Basic Research Ethics Training for VSU Faculty**

Total Budget : 23,040.00

Funding : GF-MOOE

PPMP #: 175-5-2748-2023-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	64	set	80.00	5,120.00	64											
Packed Meals for Lunch	64	packs	200.00	12,800.00	64											
Snacks PM	64	packs	80.00	5,120.00	64											
Sub-Total				23,040.00												
Grand Total				23,040.00												

Prepared by:

ANGELICA JOYCE A. ACEDILLA

Noted by:

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies