

☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee - Equipment**
 Purpose: **For SCUAA use**

Total Budget : **59,000.00**
 Funding : **STF**
 PPM #: **20-1-897-2023-4-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Chest Freezer, 29 cu. ft.	1	unit	49,000.00	49,000.00								1				
Rice Cooker, 45 cups capacity	2	unit	5,000.00	10,000.00								2				
Sub-Total				59,000.00												
Grand Total				59,000.00												

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 Noted by: **CHARIS B. LIMBO - RIVERA**
 Unit Head/Project Leader
 Noted By: **Alicia M. Flores**
 Head, Budget Office
 Date: **05/29/2023**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies