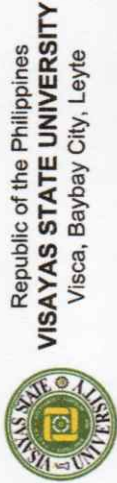


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Learning Commons (Library)

Total Budget : 50,000.00

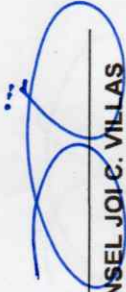
Project Code: ULC-STF-NBW/LIS-2024

Funding : STF

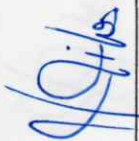
Purpose: For the National Book Week and Library Information Science Month

PPMP #: 247-1-1078-2024-1-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	75	set	80.00	6,000.00											75	
Assorted Coffee/Milk & Chocolate powder	1	packs	2,200.00	2,200.00											1	
Chocolate Bars	7	boxes	150.00	1,050.00											7	
Sub-Total				9,250.00												
Trainings																
Token	3	bag	1,000.00	3,000.00											3	
Sub-Total				3,000.00												
Grand Total				12,250.00												

Prepared by: 

JANSEL JOIE C. VILLAS

Submitted by: 

VICENTE A. GILOS

Unit Head/Project Leader

Date: 02/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies