

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0117-247039

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **University Services Health, Emergency & Rescue**

PPMP #: **PPMP-2025-120424-0806**

CHARGED TO **STF**

Project Code: **USHER-MED-2025**

Project, Programs and Activities(PPAs):

Medicines

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Medical & Dental Supplies & Equipment															
	Activated charcoal for ER and Ambulance	4 Sachet	184.00	Shopping - A			2			2						
	Aluminum magnesium hydroxide 200mg/100mg	6 Box of 100's	2,400.00	Shopping - A			3			3						
	Amikacin 250mg/2ml/vial	6 Box of 10's	7,998.00	Shopping - A			2			2			2			
	Amiodarone hydrochloride 50mg/ml/amp	5 Ampule	650.00	Shopping - A			2			2			1			
	Amlodipine 5mg/tablet	3 Box of 100's	1,500.00	Shopping - A			2			1						
	Amoxicillin 500mg/cap	30 Box of 100's	18,000.00	Shopping - A			15			10			5			
	Ampicillin 500mg/ vial	10 Box of 10's	10,000.00	Shopping - A			5			5						
	Aspirin 80mg/ tab	4 Box of 100's	200.00	Shopping - A			2			2						
	Atropine sulfate 1mg/ml/amp	3 Ampule	99.00	Shopping - A				3								
	Betahistine hydrochloride 32mg /tab	1 Box of 100's	1,500.00	Shopping - A			1									
	Budesonide 250mcg/ml, 2ml	20 Box of 30's	9,000.00	Shopping - A			5			5			5		5	
	Calcium gluconate 10% solution for inj (IV), 10ml/amp	4 Ampule	832.00	Shopping - A			2			2						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Captopril 25mg, sublingual	1 box of 50's	650.00	Shopping - A			1									
	Carbocistine 500mg/cap	12 box of 50's	8,400.00	Shopping - A			3			3			3			3
	Cefalexin 500mg/cap	8 box of 50's	12,000.00	Shopping - A			2			2			2			2
	Cefuroxime 750mg/vial	150 Box of 10's	270,000.00	Shopping - A			75			35			35			5
	Celecoxib 200mg/tab	2 Box of 100's	4,000.00	Shopping - A			2									
	Cetirizine 10mg/tab	10 box of 50's	8,500.00	Shopping - A			5			5						
	Chlorpheniramine maleate 10mg/ml/amp	10 Box of 10's	4,680.00	Shopping - A			5			5						
	Clindamycin 300mg/cap	4 box of 50's	12,800.00	Shopping - A			2			2						
	Clonidine hydrochloride 75mg/tab	1 box of 50's	800.00	Shopping - A			1									
	Cloxacillin 500mg/cap	4 box of 50's	3,600.00	Shopping - A			2			2						
	Co-amoxiclav 625mg/tab	50 box of 50's	100,000.00	Shopping - A			25			10			10			5
	D5 Water 500ml	50 Box of 12's	65,000.00	Shopping - A			25			25						
	Dextrose, D50, 50ml (500mg/ml)	1 Box of 20's	380.00	Shopping - A			1									
	Diazepam 5mg/ml/2ml ampule	2 Ampule	312.00	Shopping - A			1			1						
	Digoxin 50mcg/ml/60ml ampule	4 Ampule	3,120.00	Shopping - A			2			2						
	Diphenhydramine hydrochloride 50mg/ml	5 10pcs per box	9,000.00	Shopping - A			3			2						
	Dobutamine hydrochloride 12.5mg/ml/20ml ampule	4 Ampule	780.00	Shopping - A			2			2						
	Epinephrine hydrochloride 1mg/ml/ampule	8 Box of 10's	6,400.00	Shopping - A			2			2			2			2
	Furosemide 20mg/2ml solution	3 10pcs per box	1,950.00	Shopping - A			2			1						
	Furosemide 40mg	1 Box of 100's	1,000.00	Shopping - A			1									

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Haloperidol 5mg/ml/1ml ampule	5 Ampule	1,300.00	Shopping - A			2			2			1			
	Haloperidol 5mg/tablet	5 tablet	100.00	Shopping - A			2			2			1			
	Hydralazine hydrochloride 20mg/ml/1ml ampule	4 Ampule	600.00	Shopping - A			2			2						
	Hydrocortisone sodium succinate 100mg powder/vial	10 Box of 10's	10,000.00	Shopping - A			5			5						
	hydrocortisone sodium succinate 250mg powder/vial	15 Box of 10's	19,500.00	Shopping - A			5			5			5			
	Hyoscine N-butyl bromide 10mg/tab	10 box of 50's	8,500.00	Shopping - A			5			5						
	Hyoscine N-butyl bromide 20mg/ml/1ml ampule	14 Box of 10's	10,500.00	Shopping - A			5			5			4			
	Isosorbide dinitrate 1mg/ml/10ml ampule	4 Ampule	1,040.00	Shopping - A			2			2						
	Isosorbide dinitrate 5mg tablet	1 Box of 100's	1,950.00	Shopping - A			1									
	Ketorolac tromethamine 30mg/ml/1ml ampule	2 Box of 10's	2,600.00	Shopping - A			1			1						
	Lidocaine hydrochloride 2%/50ml	10 Vial	650.00	Shopping - A			5			5						
	Loratadine 10mg/tablet	2 Box of 100's	1,400.00	Shopping - A			1			1						
	Magnesium sulfate 250mg/ml/2ml ampule	5 Ampule	265.00	Shopping - A			2			2			1			
	Mefenamic acid 500mg/cap	30 Box of 100's	24,000.00	Shopping - A			10			10			10			
	Methylprednisolone 4mg/tablet	20 tablet	260.00	Shopping - A			10			10						
	Metoclopramide 10mg/tab	2 Box of 100's	4,800.00	Shopping - A			1			1						
	Metoclopramide 5mg/ml/2ml ampule	10 Box of 10's	26,000.00	Shopping - A			5			5						
	Morphine Sulfate 10mg/ml/1ml ampule	4 Ampule	424.00	Shopping - A			2			2						
	Nifedipine 5mg, sublingual	1 Box of 100's	900.00	Shopping - A			1									
	Norepinephrine bitartrate 1mg/ml/2ml ampule	4 Ampule	2,860.00	Shopping - A			2			2						
	Ofloxacin otic solution .3%/ml bottle	4 btl	1,560.00	Shopping - A			2			2						
	Omeprazole 40mg cap	15 Box of 100's	30,000.00	Shopping - A			5			5			5			
	Oral rehydration solution 20.5g sachet	50 Box of 25's	15,000.00	Shopping - A			25			10			15			
	Oxytocin 10 IU/ml/1ml	6 Ampule	654.00	Shopping - A			2			2			2			

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paracetamol 150mg/2ml/	10 Box of 10's	13,000.00	Shopping - A			5			5						
	Paracetamol 250mg/5ml	25 btl	1,500.00	Shopping - A			10			10			5			
	Paracetamol 250mg/supp	6 Box of 10's	1,560.00	Shopping - A			3			3						
	Paracetamol 500mg/tab	25 box of 50's	7,500.00	Shopping - A			10			10			5			
	Phenobarbital 60mg/tab	30 tablet	180.00	Shopping - A			10			10			10			
	Phenylpropanolamine hcl+chlorpheniramine maleate+paracetamol	30 Box of 100's	23,400.00	Shopping - A			10			10			10			
	Potassium Chloride 2mEq/ml/20ml/vial	4 Vial	252.00	Shopping - A			2			2						
	ranitidine 150mg	20 Box of 100's	9,000.00	Shopping - A			10			5			5			
	Salbutamol sulfate 2.5mg/2.5mg/nebule	15 Box of 30's	10,500.00	Shopping - A			5			5			5			
	Sodium Bicarbonate 50mEq/ampule	4 Ampule	624.00	Shopping - A			2			2						
	Terbutaline sulfate 500mcg/ml/amp	4 Ampule	416.00	Shopping - A			2			2						
	Tetanus antitoxin 1,500 IU/mL/amp	10 Box of 10's	15,000.00	Shopping - A			5			5						
	Tetanus antitoxin 3000 IU/ml/amp	10 Box of 10's	13,000.00	Shopping - A			5			5						
	Tetanus toxoid solution 0.5ml/amp box of 10	20 Box of 10's	26,000.00	Shopping - A			5			5			5			5
	Tobramycin opthalmic solution	4 btl	1,820.00	Shopping - A			2			2						
	Tramadol hydrochloride 50mg/cap	1 Box of 10's	3,900.00	Shopping - A			1									
	Tramadol hydrochloride 50mg/ml	5 10pcs per box	3,900.00	Shopping - A			2			3						
	Tranexamic acid 100mg/ml/5ml	2 Ampule	360.00													
	Tranexamic acid 500mg/cap	5 box of 50's	7,500.00	Shopping - A			2			2			1			
	Verapamil 2.5mg/ml/2ml ampule	4 Ampule	832.00	Shopping - A			2			2						
	Vit B1,B6,B12 100mg+100mg+1mg, 3ml ampule	4 Vial	780.00	Shopping - A			2			2						
	Xylocaine Spray	2 btl	4,000.00	Shopping - A			1			1						
	Sub-Total		875,622.00													

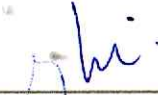
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			875,622.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CLARA P. MERCADO

Submitted by:


ELWIN JAY V. YU
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Date: 01/17/2025