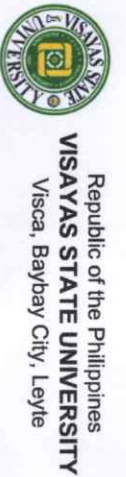


☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **VPP-2023**  
 Purpose: **Additional Procurement for Smart Campus 2023**

Total Budget: **284,000.00**  
 Funding: **GF-CO**  
 PPMF #: **131-2-1544-2023-9-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
15 Units: Student Desk	1	lot	150,000.00	150,000.00											1	
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest,	1	lot	134,000.00	134,000.00											1	
<b>Sub-Total</b>				<b>284,000.00</b>												
<b>Grand Total</b>				<b>284,000.00</b>												

Prepared by: **WINDY Q. TUYAN**  
 Noted by: **JERICO B. ALVIOLO**  
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
 Head, Budget Office

Date: **10/12/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies