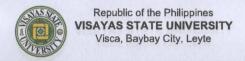
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPO-2022 (Cebu Office Repair)

Purpose:

For use in the repair of Cebu Office Building

Total Budget: 1,161,178.00
Funding: GF-MOOE PY

PPMP #:

176-5-89-2022-2-0-44

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Carrying Channel, 12mm x 38mm x 5 meters, 0.8mm (thickness)	85	pieces	155.00	13,175.00			85									
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	7500	pcs	1.00	7,500.00			7500		1							
Bulb, Sockets	120	pieces	100.00	12,000.00			120									
Double Furring, 19mm x 50mm x 5m, 0.40mm (thickness)	450	pieces	195.00	87,750.00			450									
Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box	50	box	3,350.00	167,500.00			50									
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	30	box	6,000.00	180,000.00			30									
Electrical Tape, Vinyl	20	rolls	70.00	1,400.00			20									
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	35	length	90.00	3,150.00			35									
Electrical, Junction Box (Octagonal) with cover, PVC	35	pcs	45.00	1,575.00			35									
Scaffolding clamp, (Swivel Type), 1-1/2"	100	pcs	120.00	12,000.00			100									
Skim Coat, 20kg/bag	25	bag	550.00	13,750.00			25									
Valley Gutter, 0.60mm x 2.40mm, Pre-painted	5	pcs	600.00	3,000.00			5									
Paint, TTC, Raw Sienna, Latex	40	cans	80.00	3,200.00			40									
Coco lumber, 2" x 2" x 12'	100	pcs	144.00	14,400.00			100									
Pipe, (G.I.) 1-1/2" dia., Sched 20	30	pcs	1,000.00	30,000.00			30									
Screened Sand	30	cu.m.	1,500.00	45,000.00			30									
Concrete Hollow Blocks (CHB), 4"	624	pieces	25.00	15,600.00			624									
Sub-Total Sub-Total				611,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Hardwares																
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	155	sheet	450.00	69,750.00			155									
Bulb, LED, 20 Watts	45	рс	400.00	18,000.00			45		I and the second							
Paint, Latex Flat, White	30	gallon	600.00	18,000.00			30									
Paint, Latex, Semi Gloss, White	60	gallon	650.00	39,000.00			60									
Paint Brush, 2"	5	pcs	80.00	400.00			5				ora successive					
Paint Roller with handle, 9"	6	pcs	190.00	1,140.00			6									
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	30	sheet	20.00	600.00			30									
Paint, QDE, White	5	gallon	720.00	3,600.00			5									
Plywood, Marine, 1/2"(thickness) x 4' x 8'	6	piece	900.00	5,400.00			6									
Steel Bar, Deformed(Corrugated),16mm x 6m	108	length	550.00	59,400.00			108									
Steel Bar, Deformed(Corrugated),12mm x 6m	66	length	330.00	21,780.00			66									
Steel Bar, Deformed(Corrugated),10mm x 6m	322	length	220.00	70,840.00			322									
Cement, Portland	633	bag	280.00	177,240.00			633									
Concrete Hollow Blocks (CHB), 6"	624	piece	27.00	16,848.00			624									
G.I. Tie Wire #16	57	kl	90.00	5,130.00			57									
Nails, Common Wire, 4"	8	kl	70.00	560.00			8									
Nails, Common Wire, 3"	7	kl	70.00	490.00			7			100000000						
Sub-Total Sub-Total				508,178.00										National Con-		
Sand & Gravel							// 4/4 (***) ***									
Gravel G-2	28	cu.m.	1,500.00	42,000.00		14-11-0-11-0-0	28									
Sub-Total				42,000.00												
Grand Total				1,161,178.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 03/25/2022

Note: Please make a separate PPMP for each funding source.

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies