

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0325-23509

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-2022 (Cebu Office Repair)**
 Purpose: **For use in the repair of Cebu Office Building**

Total Budget : **1,161,178.00**
 Funding : **GF-MOOE PY**
 PPMP #: **176-5-89-2022-2-0-44**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Carrying Channel, 12mm x 38mm x 5 meters, 0.8mm (thickness)	85	pieces	155.00	13,175.00			85									
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	7500	pcs	1.00	7,500.00			7500									
Bulb, Sockets	120	pieces	100.00	12,000.00			120									
Double Furring, 19mm x 50mm x 5m, 0.40mm (thickness)	450	pieces	195.00	87,750.00			450									
Electrical, THHN/THWN, AWG 14 (2.0mm ²), Stranded, 150m/box	50	box	3,350.00	167,500.00			50									
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	30	box	6,000.00	180,000.00			30									
Electrical Tape, Vinyl	20	rolls	70.00	1,400.00			20									
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	35	length	90.00	3,150.00			35									
Electrical, Junction Box (Octagonal) with cover, PVC	35	pcs	45.00	1,575.00			35									
Scaffolding clamp, (Swivel Type), 1-1/2"	100	pcs	120.00	12,000.00			100									
Skim Coat, 20kg/bag	25	bag	550.00	13,750.00			25									
Valley Gutter, 0.60mm x 2.40mm, Pre-painted	5	pcs	600.00	3,000.00			5									
Paint, TTC, Raw Sienna, Latex	40	cans	80.00	3,200.00			40									
Coco lumber, 2" x 2" x 12'	100	pcs	144.00	14,400.00			100									
Pipe, (G.I.) 1-1/2" dia., Sched 20	30	pcs	1,000.00	30,000.00			30									
Screened Sand	30	cu.m.	1,500.00	45,000.00			30									
Concrete Hollow Blocks (CHB), 4"	624	pieces	25.00	15,600.00			624									
Sub-Total				611,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	155	sheet	450.00	69,750.00			155									
Bulb, LED, 20 Watts	45	pc	400.00	18,000.00			45									
Paint, Latex Flat, White	30	gallon	600.00	18,000.00			30									
Paint, Latex, Semi Gloss, White	60	gallon	650.00	39,000.00			60									
Paint Brush, 2"	5	pcs	80.00	400.00			5									
Paint Roller with handle, 9"	6	pcs	190.00	1,140.00			6									
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	30	sheet	20.00	600.00			30									
Paint, QDE, White	5	gallon	720.00	3,600.00			5									
Plywood, Marine, 1/2"(thickness) x 4' x 8'	6	piece	900.00	5,400.00			6									
Steel Bar, Deformed(Corrugated),16mm x 6m	108	length	550.00	59,400.00			108									
Steel Bar, Deformed(Corrugated),12mm x 6m	66	length	330.00	21,780.00			66									
Steel Bar, Deformed(Corrugated),10mm x 6m	322	length	220.00	70,840.00			322									
Cement, Portland	633	bag	280.00	177,240.00			633									
Concrete Hollow Blocks (CHB), 6"	624	piece	27.00	16,848.00			624									
G.I. Tie Wire #16	57	kl	90.00	5,130.00			57									
Nails, Common Wire, 4"	8	kl	70.00	560.00			8									
Nails, Common Wire, 3"	7	kl	70.00	490.00			7									
Sub-Total				508,178.00												
Sand & Gravel																
Gravel G-2	28	cu.m.	1,500.00	42,000.00			28									
Sub-Total				42,000.00												
Grand Total				1,161,178.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **03/25/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies