



14-4-697-2022-2-1-2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Department of Horticulture**Total Budget : **156,559.20**Project Code: **20201050-1.95/Upgrading the Horticulture Plant Tissue Laboratory at the Visayas State University**Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Labor services for the Upgrading the Horticulture Plant Tissue Culture Laboratory at the Visayas State University - installation of tiles	1	lot	28,000.00	28,000.00				1								
Labor services for the Upgrading the Horticulture Plant Tissue Culture Laboratory at the Visayas State University -flooring of sidewalk around the laboratory building	1	lot	17,500.00	17,500.00				1								
Labor services for the construction of culture shelves in Plant Tissue Laboratory at the VSU	1	lot	30,000.00	30,000.00				1								
Labor services for the construction of laboratory cabinet in Plant Tissue Laboratory at the VSU	1	lot	30,000.00	30,000.00				1								
<b>Sub-Total</b>				<b>105,500.00</b>												
<b>Grand Total</b>				<b>105,500.00</b>												

Prepared by:   
**CATHERINE C. ARRADAZA**

Noted by:   
**CATHERINE C. ARRADAZA**  
 Unit Head/Project Leader

Funds Available:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office *jr*

Date: **04/07/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies