



VISAYAS
STATE UNIVERSITY

OFFICE OF THE VICE
PRESIDENT FOR
**ADMINISTRATION
AND FINANCE**

EXCERPT FROM THE APPROVED MINUTES OF THE
Finance Committee Meeting

OVPAF Conference Room

March 7, 2025 @ 1:45 PM

The request for funding of the Income Generating Project (IGP) on the mass propagation of tissue-cultured planting materials for abaca and banana was presented and deliberated.

It was confirmed that the request had already been previously approved. The Finance Committee agreed that the funding for this project shall be charged to the Special Trust Fund (STF).

Action agreed by the Committee:

- The request is approved and shall be charged to the Special Trust Fund (STF).

Certified True and Correct:

JERIMI ANN B. SATUITA
Finance Committee, Secretary

MOISES NEIL V. SERINO
Finance Committee, Chairman

Cc: Flora Mia Y. Dautin
Project Leader

Rommel B. Armecin
Director, NARC



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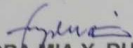
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FM-VSU-10
V03 01-23-2025
No. 2025-04

BUDGETARY REQUIREMENTS FOR THE MASS PROPAGATION OF ABACA

	Lab Supplies	Quantity	Unit	Unit Price	Total	
1	Abaca Suckers	3000	pcs	20	60,000	
2	Ethyl Alcohol, 95%	40	liters	250	10,000	
3	Sugar	10	kg	90	900	
4	LPG	100	kg	4500/50kg	9000	
5	Zonrox	40	gallons	185	7400	
6	Tissue Paper	30	rolls	35/roll	1050	
7	Autoclavable plastic bags, PEP, 8x10	5	kg	350	1750	
8	Autoclavable plastic bags, PEP 4x5	5	kg	350	1750	
9	Rubberbands, multicolored	5	kg	250	1250	
10	Ethyl Alcohol, rubbing, 70%	4	gallons	500	2000	
11	Ammonium nitrate	500	grams	8000/kg	4000	
12	Potassium nitrate	3	kg	3000	9000	
13	Magnesium Sulphate Heptahydrate (MgSO ₄ .7H ₂ O)	3	kg	3000	9000	
14	Gelatine, Zang	20	boxes	250	5000	
15	Myo-Inositol	200	grams	1000	2000	
16	Thiamine HCl	100	grams	2900	2800	
17	Calcium Chloride	500	grams	1000	1000	
18	Magnesium sulfate	500	grams	1000	1000	
19	Cotton, absorbent	6	rolls of 200 grams	100	600	
20	Plant Preservative Solution	90	ml	400	400	
21	Suction Filter	90	pcs	100	9000	
22	Masking tape	10	rolls	40	400	
23	Tubings for TIS, latex, 6mmx10mm	10	feet	200	2,000	
24	Masking tape, 1 inch	5	rolls	50	250	
25	Marking pens	1	box of 12	700	700	
26	Slippers, laboratory	10	pairs	200	2,000	
						144,250
	Field Supplies					
11	Polybags	20,000	pcs	1	20,000	
12	Fertilizer	25	kg	1500/25kg	1500	
13	Fungicide	1	kg	790	790	
14	Insecticide	4	bottles	109	436	
15	ANAA, rooting hormone	3	liters	275	825	
16	Hydroponics solution	20	sets	100	2,000	
17	Polybags, 4x3x6	20,000	pcs	2	40,000	
18	Plastic sheet, UV resistant	20	meters	700/10	1400	
19	Blacknet	50	meters	70	3500	
20	Hydroponics solution	20	sets	200	4,000	

21	Garbage bag,Black,XXL	10	rolls	350	3,500	
22	Grabage bag,transparent	100	pcs	350	3,500	
					81,451	81451
	Grand Total					225,701

Prepared by:


FLORA MIA Y. DUATIN
 Project Leader