

## LINE-ITEM BUDGET

Project Title : Adoption of Semi-Direct Copra Dyer & Charcoal Pit: A CEST Livelihood Intervention for the Differently-Abled Group in Hindang Leyte

Proponent : National Coconut Research Center - Visayas State University

Project Location : Brgy. Katipunan, Hindang, Leyte

Beneficiaries : HIPEDAC (Hindang Persons with Disability Agriculture Cooperative)

Amount of Funding : **Php 200,000.00**

| Item of Expenses                                  | DOST-CEST         |
|---------------------------------------------------|-------------------|
| <b>A. PERSONAL SERVICES</b>                       |                   |
| Honorarium                                        |                   |
| 1 Project Leader/Coordinator @ P1000/mo x 12 mos. | 12,000.00         |
| 1 Staff @ 500/mo x 12 mos                         | 6,000.00          |
| <b>Total PS</b>                                   | <b>18,000.00</b>  |
| <b>B. MOOE</b>                                    |                   |
| Construction Materials for Copra Dyer             | 106,000.00        |
| Construction Materials for Charcoal Pit           | 32,000.00         |
| <b>Total MOOE</b>                                 | <b>138,000.00</b> |
| <b>C. Capital Outlay</b>                          |                   |
| 1 DSLR Camera with Lens & accessories             | 42,000.00         |
| <b>Total Capital Outlay</b>                       | <b>42,000.00</b>  |
| <b>GRAND TOTAL</b>                                | <b>200,000.00</b> |

Submitted by:

  
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Conforme:

  
**EDGARDO E. TULIN**  
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Recommending Approval:

  
**MARILYN O. RADAM**  
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**RAMIL T. UY**  
 CEST Coordinator, DOST-8

Certified Funds Available:

  
**ROGEN VINCENT R. TOBIAS**  
 Accountant III, DOST-8

Approved:

  
**ENGR. ERNESTO M. GRANADA**  
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