

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0921-34894

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPO-PPES 2023**

Purpose: **Re-Routing of High Tension Lines at Circuit 2**

Total Budget : **2,500,000.00**

Funding : **GF-MOOE**

PPMP #: **176-5-1557-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, Bare ACSR (Stranded) # 4 for neutral line	500	meters	70.00	35,000.00												500
Pole, Galvanized Steel (Hexagonal), 40'	6	pieces	35,000.00	210,000.00												6
Pole, Galvanized Steel (Hexagonal), 35'	10	pieces	35,000.00	350,000.00												10
Cross Arm, steel, 8 feet (standard)	20	pieces	1,500.00	30,000.00												20
Steel Braces (Flat), 28" span with locknut & washer	30	pieces	2,000.00	60,000.00												30
Steel Pin Pole with Polymer insulator, 15 KV	10	pieces	1,500.00	15,000.00												10
Electrical, Dead end suspension clamp polymer insulator type	20	sets	1,100.00	22,000.00												20
Electrical, Quadrant Dead End Clamp	20	pieces	600.00	12,000.00												20
Eye Bolt (Hot Dip Galvanized), 5/8" x 10" with lock nut & washer	100	pieces	300.00	30,000.00												100
Machine Bolt, 5/8" x 10" (Hot dip galvanized) with locknut & washer	30	pieces	500.00	15,000.00												30
Electrical, Hot Line Clamp	20	pieces	500.00	10,000.00												20
Swing clevis with insulator	50	set	800.00	40,000.00												50
G.I. Wire rope Clip U-Bolt, 1/2"	20	pieces	200.00	4,000.00												20
Electrical, Galvanized Guy Clamp, 3 bolt"	40	pieces	200.00	8,000.00												40
15 Amperes, Type K Fuselinks	10	boxes	2,500.00	25,000.00												10
25 Amperes, Type K Fuselinks	10	boxes	2,500.00	25,000.00												10
30 Amperes, Type K Fuselinks	10	boxes	2,500.00	25,000.00												10
Pole Top Pin with Polymer insulator	30	set	1,000.00	30,000.00												30

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical, Ground rod with clamp, 3/8" diameter x 10'	20	pieces	2,000.00	40,000.00												20
Connector, Aluminum, 2/0 split bolt type	'00	boxes	270.00	27,000.00												100
Solderless Connector 1/0 AWG Split Type	20	sets	900.00	18,000.00												20
Solderless Connector 2/0 AWG Split Type	20	sets	1,000.00	20,000.00												20
Electrical, Solderless Copper Connector, 4/0	10	pcs	3,000.00	30,000.00												10
Screw Porcelain Insulator, (Big)	70	pcs	60.00	4,200.00											70	
8 amperes, Type K Fuse links	10	boxes	1,500.00	15,000.00											10	
10 Amperes, Type K Fuse links	10	boxes	1,500.00	15,000.00											10	
Machine Bolt (Full Thread), 5/8" X 24" with Nut & Washer	20	sets	500.00	10,000.00											20	
Machine Bolt, 1/2" x 10" with nut & washer	'00	set	300.00	30,000.00											100	
Machine Bolt, 1/2" x 6" with nut & washer	'00	set	250.00	25,000.00											100	
Aluminum Parallel Groove Connector #2/0 Bolt	'00	pcs	150.00	15,000.00											100	
15 KV ACSR/AW-OC Wire, Insulated, Stranded, 22 mm2	3500	meters	240.00	840,000.00											3500	
Eye Nut, 5/8"	'00	pcs	150.00	15,000.00											100	
Eye Bolt 5/8" x 8" with nut & washer	'00	set	300.00	30,000.00											100	
Sub-Total				2,080,200.00												
Hardware																
Carriage Bolt, 3/8" x 5"	90	piece	5.00	450.00												90
Sub-Total				450.00												
Grand Total				2,080,650.00												

Prepared by:  **RAFAEL ROSARIO A. JUNTILLA**

Noted by:  **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 10/21/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate P&MP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies