

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23904

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Office Ink Supply**
 Purpose: **For Office Use**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2022-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	50	btl	350.00	17,500.00				50								
Ink, EPSON 003, Genuine Cyan 65mL	30	btl	350.00	10,500.00				30								
Ink, EPSON 003, Genuine Magenta 65mL	30	btl	350.00	10,500.00				30								
Ink, EPSON 003, Genuine Yellow 65mL	30	btl	350.00	10,500.00				30								
Sub-Total				49,000.00												
Grand Total				49,000.00												

Prepared by: **GUADA FE D. AMIHAN**

Noted by: **SHALOW GRACE C. SUGANO**
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: **03/28/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies