



28-1-1087-2021-9-0-1



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Department of Geodetic Engineering**  
Project Code: **"Capacitating the VSU Satellite Campus and Selected Local Government Units in Disaster Risk Assessment Using Geographic Information System (GIS)"**  
Purpose: **For extension project activities**

Total Budget : **100,000.00**  
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Flash Drive, at least 32GB USB 3.0	50	piece	800.00	40,000.00	25			25								
External Hard Disk Drive (Portable, 1TB), USB 3.0	5	unit	3,800.00	19,000.00	3						2					
Video Conferencing/Webinar App	1	unit	10,000.00	10,000.00	1											
Interactive presentation software	12	unit	1,000.00	12,000.00	1	1	1	1	1	1	1	1	1	1	1	1
Grammar and Anti-plagiarism Software	12	unit	700.00	8,400.00	1	1	1	1	1	1	1	1	1	1	1	1
<b>Sub-Total</b>				<b>89,400.00</b>												
<b>Grand Total</b>				<b>89,400.00</b>												

Prepared by:   
**HAIDE B. CUEVAS**

Noted by:   
**DIANA CHRISTA G. MILLOZA**  
Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **10/16/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies