

- ☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



19-S-1047-2021-9-0-5

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Farm Resource Management Institute**  
 Project Code: **CC23.EFS.1720**  
 Purpose: **Serves as guide in the procurement of supplies.**

Total Budget : **30,000.00**  
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<b>Construction and Electrical Supplies</b>																
Electrical Tape (Rubber)	2	pcs	90.00	180.00	2											
Cable Tie	2	packs	135.00	270.00	2											
Electrical Tape, Vinyl	1	rolls	70.00	70.00	1											
Good lumber, 2" x 4" x 8'	10	length	345.00	3,450.00			10									
<b>Sub-Total</b>				<b>3,970.00</b>												
<b>Hardware</b>																
Paint, Latex, Glossy White	4	gallon	307.90	1,231.60	4											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	4	piece	1,200.00	4,800.00	4											
Spade Shovel, flat end	2	piece	250.00	500.00	2											
Sealant	6	tubes	45.00	270.00	6											
Paint	2	gallons	650.00	1,300.00	2											
Hose	1	set	1,000.00	1,000.00	1											
Sprayer	1	pc	1,700.00	1,700.00	1											
<b>Sub-Total</b>				<b>10,801.60</b>												
<b>IT Supplies and Equipment</b>																
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00			1									
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00			2									
<b>Sub-Total</b>				<b>1,810.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Sulfuric acid 98%, A.R.	25	liters	120.00	3,000.00	25											

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**MAR 09 2021**

BY: *[Signature]*



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00	1											
Parafilm, 4' x 12.5ft. Roll	1	box	1,400.00	1,400.00	1											
Sub-Total				5,300.00												
Office Supplies																
Cable Tie, 8", 100 pcs/pack	1	packs	70.00	70.00	1											
Net bags, fish net, 13" x 13"	50	pc	19.00	950.00	25				25							
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	6	rolls	88.00	528.00	3				3							
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00	5				5							
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	2											
Pen, Ball, blue	100	pieces	10.00	1,000.00	50				50							
Muriatic Acid concentrated scented	1	gal	350.00	350.00	1											
Pen, Permanent Marker, blue, fine tip	6	pieces	60.00	360.00	3				3							
Plastic bag (sando bag) 100pcs/pack large	1	pack	95.00	95.00	1											
Plastic bag (sando bag) 100 pc./pack medium	1	pack	65.00	65.00	1											
Ring Binder, plastic, 84 38mm , 1-1/2" black	10	pieces	46.00	460.00	5				5							
Sticky Note, 2 x 3, Yellow	4	pads	79.00	316.00	2				2							
Tape, Masking, 2" x 25 yards	4	rolls	95.00	380.00				2	2							
Tape, Packaging, 2" x 100 yards, Tan	2	rolls	55.00	110.00	2											
Pen, Ball, black	10	pieces	10.00	100.00	5				5							
Meter Stick, wood	2	pcs	18.00	36.00	2											
Meter Stick, wood	2	pcs	18.00	36.00			2									
Sub-Total				7,884.00												
Grand Total				29,765.60												

Prepared by:

**VANESSA MAY B. MILAN**

Noted by:

**ROMEL B. ARMECIN**  
Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
Head, Budget Office

Date: **03/10**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies