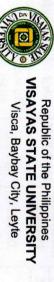
	Supplemental
Revised (Changed items, same budget)	☐Revised (Changed it
P. Capacial Description	☑ Original PPMP





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Total Budget: 30,000.00 Funding: GF- MOOE

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code: CC23.EFS.1720

Purpose:

Serves as guide in the procurement of supplies.

	)			Estimated			Sched	Schedule/Milestone of Activities (in quantites)	stone o	of Activ	rities (in	n quant	ites)	
General Description	Quantity	Dut	Unit Cost	Budget	Jan	Feb N	Mar A	Apr May	y Jun	Jul	Aug	Sep	Oct	Nov
Construction and Electrical Supplies					-	-					-	-		
Electrical Tape (Rubber)	2	pcs	90.00	180.00	2									
Cable Tie	2	packs	135.00	270.00	2									
Electrical Tape, Vinyl	_	rolls	70.00	70.00	_									
Good lumber, 2" x 4" x 8'	10	length	345.00	3,450.00			10							
Sub-Total				3,970.00										
Hardwares														
Paint, Latex, Glossy White	4	gallon	307.90	1,231.60	4									
Plywood, Marine, 3/4"(thickness) x 4' x 8'	4	piece	1,200.00	4,800.00	4									
Spade Shovel, flat end	2	piece	250.00	500.00	2									
Sealant	6	tubes	45.00	270.00	6									
Paint	2	gallons	650.00	1,300.00	2							1		
Hose		set	1,000.00	1,000.00	1									
Sprayer	1	рс	1,700.00	1,700.00	1									
Sub-Total				10,801.60										
IT Supplies and Equipment														
Mouse, Wired, Optical, USB		pieces	210.00	210.00			_							
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00			2							
Sub-Total				1,810.00										
Medical & Dental Supplies & Equipment									A CONTRACTOR OF THE					
Sulfuric acid 98%, A.R.	25	liters	120.00	3,000.00	25									



Jan Feb M		-							9	29 765 60		+		
Ceneral Description   Cuantity   Unit   Dax of50   900.00   1   1   1   1   1   1   1   1   1		-	+	-	-									Sub-10tai
Ceneral Description   Quantity   Unit Cost   Europei   Jan   Feb   Mar   Apr   May   Jun   Jun   Aug   Sep   Sep			+	+	+	+	-		0	7,884.0				
Ceneral Description   Quantity   Unit   Cost   Endiget   Jan   Feb   May   Apr   May   Jun   Aug   Sep			+	+		+	2			36.00	18.00	pcs	2	Weter Stick wood
Ceneral Description   Country   Unit   Cost   Eudget   Jan   Feb   Mar   Apr   Apr   May   Jun   Jul   Aug   Sep		-	+	+	+	+	-		2	36.00	18.00	pcs	2	Mata Stick wood
Control   Countity   Countity   Cost   Endoget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep		-		+	+	0	+		5	100.00	10.00	pieces	10	Pop Ball black
Commetal Description   Countity   Unit Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jun   Aug   Sep		+	+	+	+			-	2	110.00	55.00	rolls	2	Tana Backaging 2" x 100 yards. Tan
Common   C		+	+	+		+	+			380.00	95.00	rolls	4	Sucky Note, 2 x 3, 1 cmow
Common   Countity   Continue   Countity   Cost   Enuiget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep					+	1	+		2	316.00	79.00	pads	4	Ring Binder, plastic, of Solition, 1972 Seems
General Description         Quantity         Unit Cost         Budget Budget         Jan         Feb         Mar         Apr         May         Jun         Jun         Aug         Sep           , sterile, powder free 7.5         1         box of50         900.00         900.00         1         Image: Side of the control of the cont			+	+	+				5	460.00	46.00	pieces	6	Plastic pag (sallog pag) too por poor
General Description         Quantity         Unit Cost         Budget Description         Jan Feb Mar Apr May         Apr May         Jun Jul Aug         Sep Mar Spins           , sterille, powder free 7.5         1         box off50 pon.00         900.00         1         Image: Spins pon.00         2         Image: Spins pon.00         3		+	+	+	+	-		-	1	65.00	65.00	pack	_	Plastic bag (salloo bag) toopoorpoor medium
General Description         Quantity         Unit Cost         Budget Pairs         Jan         Feb         Mar         Apr         May         Jun         Jun         Aug         Sep           , sterile, powder free 7.5         1         box of50 pairs         900.00         1,400.00         1		+	+	+	+	+	+		1	95.00	95.00	pack	1	Pen, Fellianelli Marker, Side, IIII er er
General Description         Quantity         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           , sterile, powder free 7.5         1         box of50 pairs         900.00         900.00         1	+		+	+	+	+	+	-	u	360.00	60.00	pieces	6	Midliant Acid Colleges blue fine tip
General Description         Quantity         Unit Cost         Budget Pan Feb         Jan Feb         Mar Apr May         Jun Jul Aug         Aug         Sep           , sterile, powder free 7.5         1         box of50 points         900.00         900.00         1         Image: Sep Feb	+	+		+	+		+			350.00	350.00	gal	1	Muriotic Acid concentrated scented
General Description         Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           , sterile, powder free 7.5         1         box of50 pairs         900.00         900.00         1         5,300.00         1			+	+	+	-		+	20	1,000.00	10.00	pieces	100	Pop Ball blue
General Description         Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           sterile, powder free 7.5         1         box of50 pox.00         900.00         1         - </td <td></td> <td>-</td> <td></td> <td>+</td> <td>+</td> <td>1</td> <td>ח</td> <td>+</td> <td>3 ^</td> <td>5/8.00</td> <td>289.00</td> <td>reams</td> <td>2</td> <td>Paner Bond A4 S-24.80 asm</td>		-		+	+	1	ח	+	3 ^	5/8.00	289.00	reams	2	Paner Bond A4 S-24.80 asm
General Description         Quantity         Unit         Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           , sterile, powder free 7.5         1         box of50 poins         900.00         900.00         1         5,300.00         1							+	+	3 0	2,400.00	245.00	reams	10	Paner Bond Short S-20, 70 gsm
General Description         Quantity         Unit Point         Budget Powder Free 7.5         Jan Feb Mar         Apr May Jun Jul Aug Sep Point Powder Free 7.5           2.5ft. Roll         1         box off50 point Powder Powder Free 7.5         900.00         1,400.00         1         Image: Powder Free 7.5         Image: Powder Free 7.5         1         box off50 point Powder Powder Free 7.5         1,400.00         1,400.00         1         Image: Powder Free 7.5							(I)		ת	2 450 00	DAE ON	Cilo	0	Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)
General Description         Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           , sterile, powder free 7.5         1         box of50 pairs         900.00         1,400.00         1         1         5,300.00         1         1         1         1         1         1,400.00         1         1         1         1         1         1,400.00         1         1         1         1         1         1         1         1         1         1,400.00         1         1         1         1         1         1         1         1         1,400.00         1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>з</td><td></td><td>ω</td><td>528.00</td><td>88.00</td><td>rolle 7</td><td>n 8</td><td>Net bags, fish net, 13" x 13"</td></t<>							з		ω	528.00	88.00	rolle 7	n 8	Net bags, fish net, 13" x 13"
General Description         Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           , sterile, powder free 7.5         1         box of50 pairs         900.00         1         1         box of50 pairs         1,400.00         1,400.00         1         0	+						2		25	950.00	19.00	B	50	Cable He, 8", 100 pcs/pack
General Description         Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           , sterile, powder free 7.5         1         box of50 pairs         900.00         1         1         box         1,400.00         1         1         1         1         1         1,400.00         1         1         1         1         1         1         1         1,400.00         1 <t< td=""><td></td><td></td><td>1</td><td>+</td><td>+</td><td></td><td></td><td></td><td>_</td><td>70.00</td><td>70.00</td><td>packs</td><td>4</td><td>Office Supplies</td></t<>			1	+	+				_	70.00	70.00	packs	4	Office Supplies
Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           1         box of50 pairs         900.00         1         1         4         1         4	+	+	+	+	+	+	+	-						
Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep           1         box of50 pairs         900.00         1         1         4         1         4         1         4						+	1			5,300.00				Sub-Total
Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep  1 box of 50 900.00 900.00 1 900.00 1			-	+		+			-	-	1,400.00	box	_	Parafilm, 4' x 12.5ft. Roll
Quantity Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep			1	+	1				_		0000	pairs	_	gloves surgical, sterile, powder free 7.5
Quantity Unit Unit Cost Budget Jan Feb Mar Apr May Jun Jul Aug Sep									_	900.00	900.00	box of50	•	
	p Oct	Se	Aug	J L	Jun	г Мау	ar Ap	3	+-	Budget	Unit Cost	Unit	Quantity	General Description

Prepared by:

**Grand Total** 

VANESSA MAY B. MILAN

Noted by:

Jul.

Unit Head/Project Leader ROMEL B. ARMECIN

Funds Available:

MYRNA S. PANCITO Head, Budget Office 🏌

Date: 03/0

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

raye