

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0404-25542

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: CAFS-CHED-NAFES 20201050-10.13.49 (2)

Purpose: Laboratory Supplies

Total Budget : 110,000.00

Funding : TF

PPMP #: 34-4-478-2022-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Hydrochloric Acid	5	btl	600.00	3,000.00					5							
Ammonium Acetate, AR, 500g	3	pack	1,800.00	5,400.00					3							
Strontium Chloride	2	btl	479.00	958.00					2							
Triethanolamine, AR	3	liters	3,000.00	9,000.00					3							
Calcium Chloride Dihydrate	1	btl	2,000.00	2,000.00					1							
Potassium Chloride 500g	1	kgs	1,500.00	1,500.00					1							
Magnesium Nitrate	1	btl	1,947.00	1,947.00					1							
Filter Paper, 12.5 cm. Ashless #42 or equivalent	20	boxes	2,000.00	40,000.00					20							
IRON NITRATE NONAHYDRATE, AR, 500g	1	kgs	1,500.00	1,500.00					1							
COPPER (II) NITRATE AR, 500g	1	kgs	1,500.00	1,500.00					1							
ZINC NITRATE, HEXAHYDRATE AR, 500g	1	kgs	1,500.00	1,500.00					1							
MANGANESE (II) NITRATE HEXAHYDRATE AR 500g	1	kgs	1,500.00	1,500.00					1							
LEAD (II) NITRATE AR 500g	1	kgs	1,500.00	1,500.00					1							
Calcium carbonate, AR 500g	1	kgs	1,500.00	1,500.00					1							
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	3	roll	2,500.00	7,500.00					3							
Nitric acid, HNO3	6	btls	3,600.00	21,600.00					6							
Sub-Total				101,905.00												
Grand Total				101,905.00												

Prepared by: REMENITA J. SOLIS

Noted by: VICTOR B. ASIO
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 04/04/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies