



DR. PASTOR P. GARCIA

Director of GISU/Project Leader

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear **Dr. Garcia**;

We regret to inform you that due to budget cut this **CY 2020**, the following budget is allocated by this office to the following projects:

1. Geographic Information System

Project Code: GISU-OC.2020

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	25,000.00
II. Training & Scholarship	5,000.00
III. Supplies and Material Expenses	10,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	0.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	40,000.00

2. SDY 1. Rehabilitation of Degraded Upland using IMO6 and Vermicast

Project Code: EFS 2-1418-1

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	0.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	70,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	0.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	70,000.00



3. SDY 2. Development of Drum-type Rapid Composter

Project Code: EFS 3-1418.2

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	10,000.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	40,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	66,408.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	116,408.00

**4. Towards Enhanced Landuse and Local Climate Change
Action Plan using Drone-based Mapping and GIS Map Server-
based Services: Phase 1**

Project Code: GIS.1.1819

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	14,640.00
II. Training & Scholarship	109,360.00
III. Supplies and Material Expenses	10,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	0.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	134,000.00

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;


OTHELLO B. CAPUNO
VP for Research, Extension and Innovation

cc: *OVPRE FILE*
EcoFARMI FILE