

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0403-189334

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC-V COCO-FOOD STF 6.5**

Purpose: **Project use**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-040324-0042**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Upright Freezer Inverter	1	unit	28,000.00	28,000.00				1								
Sub-Total				28,000.00												
Grand Total				28,000.00												

Prepared by:

MARIA FARAH A. VISCARA

Submitted by:

MARISELA A. LEORNA
Unit Head/Project Leader

{{-- Date: **04/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies