

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0915-145784

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Registrar**

Project Code: **STF - ID Fee**

Purpose: **For office use**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **228-1-1038-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, YELLOW	25	btls	400.00	10,000.00		25										
Epson 003 Ink Bottle for Epson L3150, MAGENTA	25	btls	400.00	10,000.00		25										
Epson 003 Ink Bottle for Epson L3150, CYAN	25	btls	400.00	10,000.00		25										
Epson 003 Ink Bottle for Epson L3150, Black	25	btls	400.00	10,000.00		25										
Dual-Sided Thermal ID Card Printer	1	unit	152,000.00	152,000.00		1										
Mirrorless Camera, 24.1MP, 3" LCD Monitor, 4K Video	1	unit	54,000.00	54,000.00		1										
Photography Camera Tripod, Lightweight	1	unit	3,000.00	3,000.00		1										
Solid State Drive, Internal, 2.5", 1TB	4	unit	3,000.00	12,000.00		4										
YMCKOK Ribbon Kit for Smart 50 ID Machine	7	boxes	6,800.00	47,600.00		7										
YMCKOK Ribbon Kit for Smart 51 ID Machine	7	boxes	6,800.00	47,600.00		7										
PVC Card Blank, 500 pcs/box, Smart ID Machine, Plain White	5	boxes	1,250.00	6,250.00		5										
PVC Card Blank, 500 pcs/box, Smart ID Machine, with MAGSTRIPE	5	boxes	2,250.00	11,250.00		5										
Sub-Total				373,700.00												
Grand Total				373,700.00												

Prepared by:

HOMER LOIS P. NAPOLES

Noted by:

MARWEN A. CASTAÑEDA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies