

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0822-56952

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **VSU-IP-2022-2**

Purpose: **Research**

Total Budget : **1,892,000.00**

Funding : **GF-MOOE**

PPMP #: **16-5-913-2022-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
cloth hangers	1	dozen	170.00	170.00									1			
Sub-Total				170.00												
Agricultural/Farm Supplies																
Foldable basket plastic storage crates	2	pc	350.00	700.00									2			
Sub-Total				700.00												
Hardware																
Circular Microwaveable plastic box , 500ml capacity	50	pcs	7.00	350.00									15	15	10	10
Sub-Total				350.00												
IT Supplies and Equipment																
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	35,000.00	35,000.00									1			
Printer, Ink Tank, Print Only	1	unit	8,000.00	8,000.00									1			
Sub-Total				43,000.00												
Laboratory Equipment																
Micro pipette, with stand, P10 (0.5-10ul)	1	unit	8,060.00	8,060.00									1			
Micro pipette, with stand, P1000 (200-1000ul)	1	unit	8,060.00	8,060.00									1			
Micro pipette, with stand, P200 (20-200ul)	1	unit	8,060.00	8,060.00									1			
Wall-mounted Cupboard/Cabinet	2	unit	12,000.00	24,000.00									2			
Mortar and Pestle, Heavy Duty	2	unit	850.00	1,700.00									1	1		
Wash Bottle, 250mL cap.	2	pc	200.00	400.00									1	1		
Alcohol Burner	3	btl	170.00	510.00									2	1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				50,790.00												
Laboratory Supplies																
CTAB	2	btl	3,000.00	6,000.00									1	1		
Reagent Bottles	5	btls	500.00	2,500.00									2	1	1	1
1 kb Plus DNA Ladder	1	btl	7,700.00	7,700.00									1			
Distilled water, 10 ltrs./bottle	20	liters	200.00	4,000.00									5	5	5	5
Magnesium chloride, MgCl ₂	2	btl	3,000.00	6,000.00									1	1		
EDTA	1	btl	6,900.00	6,900.00									1			
Scalpel Blade	2	box of 50's	280.00	560.00									1	1		
Petri dish	30	pc	200.00	6,000.00									6	10	10	4
Chloroform	3	liter	2,500.00	7,500.00									1	1	1	
Alcohol, Ethyl, 95% (Tech)	3	liters	350.00	1,050.00									1	2		
Buffer solution, pH 7, 1000 ml.	2	btl	1,000.00	2,000.00									1	1		
PCR loading dye	1	unit	9,600.00	9,600.00									1			
Scalpel Handle	2	pcs	70.00	140.00									1	1		
Laboratory film	3	roll	2,000.00	6,000.00									1	1	1	
Masking tape, autoclavable, for laboratory use	1	rolls	450.00	450.00									1			
Pipette Tip Holder Box 28 Vents	3	box of 50's	1,000.00	3,000.00									1	1	1	
Pipette Tips 5ml	1	packs	1,400.00	1,400.00									1			
95% Ethyl Alcohol, Technical Grade (Gallon)	3	gallon	800.00	2,400.00									1	1	1	
125 ml Erlenmeyer flask	5	pcs	400.00	2,000.00									3	1	1	
PCR Tubes (0.2mL Capacity)	3	pack	1,500.00	4,500.00									1	1	1	
Micropipette Tip, 10 uL	3	pack	600.00	1,800.00									1	1	1	
Micropipette Tip, 200 uL	1	pack	550.00	550.00									1			
Micropipette Tip, 1000 uL	3	pack	750.00	2,250.00									1	1	1	
Graduated Cylinder, Glass, 100mL	1	pcs	400.00	400.00									1			
Beaker, Glass, 20mL	2	pc	300.00	600.00									2			
Beaker, Glass, 50mL	2	pc	400.00	800.00									2			
Beaker, Glass, 100mL	2	pc	500.00	1,000.00									2			
Volumetric Flask 100ml	1	pc	800.00	800.00									1			
Volumetric Flask 10ml	1	pc	360.00	360.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Inoculating Loop Stainless Steel	1	pack of 10's	1,200.00	1,200.00									1			
Pipette Tips (20 ul)	2	packs	500.00	1,000.00									1	1		
Pipette Tips (1 ml)	1	pack	1,000.00	1,000.00									1			
Lab Gown Long Sleeves L	1	pcs	500.00	500.00									1			
Lab Gown Long Sleeves M	1	pcs	500.00	500.00									1			
Stainless Steel Laboratory Microspatula	1	pieces	3,000.00	3,000.00									1			
100mm Funnel Short Stem, Glass	1	pc	1,190.00	1,190.00									1			
Laboratory Weighing Boats	2	pack	1,000.00	2,000.00									2			
Sodium dodecyl sulfate (SDS)	1	btl	27,000.00	27,000.00									1			
Proteinase K	2	pack	9,400.00	18,800.00									1	1		
Centrifuge (Conical) Tubes, 15mL Capacity	1	pack	950.00	950.00									1			
Centrifuge (Conical) Tubes, 50mL Capacity	1	pack	1,050.00	1,050.00									1			
Alcohol, Denatured	3	gallons	600.00	1,800.00									2	1		
Microscope Slides and Square Cover Glass	2	Box of 100's	450.00	900.00									1	1		
Agarose, Certified Molecular Biology Grade	1	btl	15,900.00	15,900.00									1			
Molecular Ladder, 100 - 1000bp	1	kit	15,900.00	15,900.00									1			
MgCl2 Solution, Molecular Biology Standard	1	kit	5,500.00	5,500.00									1			
Taq Universal SYBR Green Supermix	1	kit	19,500.00	19,500.00									1			
PCR Tube Rack with Cover	5	pc	650.00	3,250.00									2	1	1	1
Whatman® qualitative filter paper, Grade 1	1	pack	700.00	700.00									1			
Autoclavable plastic bag	1	per 100 pcs.	8,000.00	8,000.00									1			
dNTP Solution Mix	1	kit	12,500.00	12,500.00									1			
Toluene	1	btl	7,300.00	7,300.00									1			
Microcentrifuge Tubes (0.6mL Capacity)	1	pack	1,500.00	1,500.00									1			
Microcentrifuge Tubes (1.5mL Capacity)	3	pack	1,000.00	3,000.00									1	1	1	
Microcentrifuge Tubes (2.0mL Capacity)	3	pack	2,000.00	6,000.00									1	1	1	
Test Tubes, 13 x 100mm, 250pcs/box	1	boxes	8,000.00	8,000.00									1			
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	2	pcs	800.00	1,600.00									2			
Self standing centrifuge tubes	4	pack	1,250.00	5,000.00									4			
1X Phosphate buffered saline (PBS), pH 7.2	1	pack	24,000.00	24,000.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DNA Loading Dye	1	kit	15,500.00	15,500.00									1			
Hydrochloric acid, HCl	3	btls	1,000.00	3,000.00									1	1	1	
Sub-Total				305,300.00												
Medical & Dental Supplies & Equipment																
Mosquito forcep, curve	2	piece	300.00	600.00									1	1		
Mosquito forcep, straight	2	piece	300.00	600.00									1	1		
Tissue forcep with teeth	3	piece	500.00	1,500.00									1	1	1	
Sub-Total				2,700.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL, pump type	8	btls	250.00	2,000.00									2	2	2	2
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00									1			
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00									1			
Calculator, scientific, 10+2 digits, 2 line display, at least 240 functions	1	unit	700.00	700.00									1			
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00									2	1	1	1
Disinfectant Cleaner, multi-surface, scented	5	gal	420.00	2,100.00									2	1	1	1
Dust pan, plastic, stand-up handle, large	1	pc	140.00	140.00									1			
Duster, Feather	1	pcs	56.00	56.00									1			
Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	4	pcs	445.00	1,780.00									4			
Hand Towel, cloth, cotton	8	piece	35.00	280.00									2	2	2	2
Ink, Refill, for Permanent Marker, Black, 30mL	3	btls	115.00	345.00									1	1	1	
Ink, Refill, for Whiteboard Marker, Black, 30mL	2	btls	165.00	330.00									1	1		
Mop Rug, Heavy Duty, 100% cotton	8	pieces	90.00	720.00									3	1	2	2
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00									2	4	2	2
Whiteboard, Wall Mount, 3' x 5', w/ aluminum frame	3	pcs	2,100.00	6,300.00									2	1		
Basin, Utility, Durable Plastic, Size: at least 17cm depth x 50cm diameter, any Color	2	pcs	290.00	580.00									1	1		
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00									4	2	2	2
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10	boxes	150.00	1,500.00									2	2	4	2
Eraser, whiteboard, magnetic flannel	3	pc	60.00	180.00									1	1	1	
Eraser, Rubber, high quality	5	pc	45.00	225.00									2	2	1	
Mouse Pad, Rubber	1	pad	250.00	250.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rubberband, #18, 350 gms/box	2	boxes	270.00	540.00									1	1		
Rubber sponge, round	3	pieces	13.00	39.00									1		1	1
Scrub Sponge, Heavy Duty	2	pcs	60.00	120.00									1		1	
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00									1		1	
Wax Paper, at least 23m x 30cm	1	rolls	240.00	240.00									1			
Sub-Total				22,595.00												
Grand Total				425,605.00												

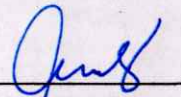
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 Head, Budget Office

Date: **08/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies