



233-2-814-2025-1-1-8



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**


Total Budget : **45,000,000.00**

Project Code: **Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Mobilization	1	lot	200,000.00	200,000.00	1											
Civil / Structural and Masonry works	1	lot	13,800,000.00	13,800,000.00		1										
Installation of Laboratory Equipment, Furniture and Fixtures	1	lot	31,000,000.00	31,000,000.00										1		
<b>Sub-Total</b>				<b>45,000,000.00</b>												
<b>Grand Total</b>				<b>45,000,000.00</b>												

Prepared by:   
**TONI MARC L. DARGANTES**

Submitted by:   
**DILBERTO O. FERRAREN**  
Unit Head/Project Leader

Date: **02/06/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies