

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0129-173613

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **DPM-2024_Ink**

Purpose: **for instruction**

Total Budget : **13,500.00**

Funding : **STF**

PPMP #: **16-1-524-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	5	pieces	1,080.24	5,401.20		5										
Master roll for DX-2430 copy printer, 100 cuts	2	pieces	1,960.00	3,920.00		2										
DX2430 RICOH Gestetner Transport Belt (part number: C2613879)	2	pcs	1,904.34	3,808.68		2										
Sub-Total				13,129.88												
Grand Total				13,129.88												

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **01/29/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies