

Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Department of Pest Management**  
 Project Code: **DPM-2024\_Ink**  
 Purpose: **for instruction**

Total Budget : **13,500.00**  
 Funding : **STF**  
 PPMP #: **16-1-524-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	5	pieces	1,080.24	5,401.20		5										
Master roll for DX-2430 copy printer, 100 cuts	2	pieces	1,960.00	3,920.00		2										
DX2430 RICOH Gestetner Transport Belt (part number: C2613879)	2	pcs	1,904.34	3,808.68		2										
<b>Sub-Total</b>				<b>13,129.88</b>												
<b>Grand Total</b>				<b>13,129.88</b>												

Prepared by:   
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Noted By:   
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Date: **01/29/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies