

☒ Original PPMP

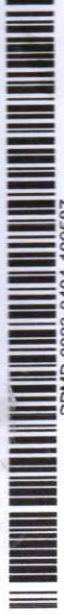
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0404-109587

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Graduate School
Project Code: GS-CURRICULUM REVIEW
Purpose: CURRICULUM REVIEW

Total Budget : 130,000.00

Funding : STF

PPMP #: 83-1-1609-2023-3-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	360	set	80.00	28,800.00							360					
Snacks PM	360	packs	80.00	28,800.00							360					
Packed Meals for Lunch (200.00)	360	packs	200.00	72,000.00							360					
Sub-Total				129,600.00												
Grand Total				129,600.00												

Prepared by:

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MARICAR B. POSAS

Noted by:

Anabella B. Tulin

ANABELLA B. TULIN

Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES

Head, Budget Office

Date: **04/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies