

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0228-181723

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC AIIC**

Purpose: **PhilRootcrops PRDC Meeting**

Total Budget : **20,000.00**

Funding : **GF-MOOE**

PPMP #: **24-5-2111-2025-1-0-2**

| General Description                | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM                          | 240      | set  | 80.00     | 19,200.00        | 20                                               | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  |
| <b>Sub-Total</b>                   |          |      |           | <b>19,200.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |      |           | <b>19,200.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**PRECILA C. BALMONTA**

Submitted by:

**MARLON M. TAMBIS**

Unit Head/Project Leader

{{-- Date: **02/28/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies