



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: RJNA 91.015.03

Purpose: For 2021 research use

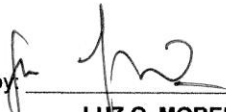
Total Budget : 18,800,00

Funding : GF - CO

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00	1											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00	2											
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00	5											
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00	5											
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00	5											
Ink, Refill, for Permanent Marker, Blue, 30mL	5	btls	115.00	575.00	5											
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	3						2					
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	50											
Sub-Total				5,024.00												
Grand Total				17,032.00												

Prepared by: 
LUZ O. MORENO

Noted by: 
LUZ O. MORENO
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **09/16/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies