

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Instruction - Athletic Fee**
 Purpose: **For Instruction use**

Total Budget : **57,400.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-2-0-8**

SCAN HERE



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Sports Supplies																
✓ Badminton Racket	50	pc	800.00	40,000.00					50							
✓ IQ Hexa 17 200m Reel Tennis Strings	2	roll	3,700.00	7,400.00					2							
Official Net for Futsal, White	4	pair	2,500.00	10,000.00					4							
Sub-Total				57,400.00												
Grand Total				57,400.00												

Prepared by:
BETHEM B. CATORCE

Noted by:
CHARIS B. LIMBO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/24/**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies