



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0117-247418

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Biotechnology

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For travel

PPMP #: PPMP-2025-011725-0868

Project Code: DBt-2025 additional *adjustment*

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	20 set	1,600.00	Direct Contracting					20							
	Snacks PM	20 packs	1,600.00	Direct Contracting								20				
	Sub-Total		3,200.00													
	Fuel & Lubricants															
	Diesel	150 liters	9,750.00	Shopping - B			25	25	25	25	25	25				
	Sub-Total		9,750.00													
	Transportation															
	Airfare tickets (MNL-TAC wv)	2 person	12,000.00	Direct Contracting						2						
	Sub-Total		12,000.00													
	TOTAL BUDGET:		24,950.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Sheryl

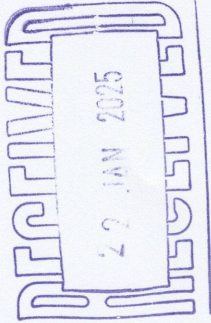
SHERLYN O. RAMONEDA

Submitted by:

Donna

DONNA CHRISTENE Q. RAMOS
Unit Head/Project Leader

Date: 01/17/2025



Alicia
ALICIA FLORES