

CY 2021

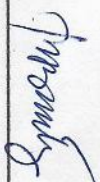
Total Budget : 100,000.00
Funding : GF

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☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

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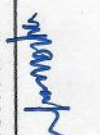
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Zonrox, Disinfectant cleaner, lemon scented	2	gallons	124.00	248.00			2									
Tape, Double Sided/Double Stick, Scotch 3M, 1"	5	rolls	65.00	325.00		3			2							
Puncher, Heavy Duty, Tian Shou	1	pieces	98.00	98.00		1										
Bathroom Deodorizer Lemon/Orange scent Albatros	25	pieces	32.95	823.75		10				15						
Toner, Brother HL-2140	2	pieces	2,000.00	4,000.00	2											
Correction Tape, roller type, film based, 6m min length	20	pieces	35.00	700.00	10		10									
Ink HP GT51 Black (K)	10	bottles	300.00	3,000.00	5		5									
Ink HP GT52 Cyan (C)	8	bottles	300.00	2,400.00	4		4									
Ink HP GT52 Yellow (Y)	8	bottles	300.00	2,400.00	4		4									
Ink HP GT52 Magenta (M)	8	bottles	300.00	2,400.00	4		4									
Folder, File short 14pts laserwhite	50	piece	10.00	500.00	30		20									
Staple Wire No. 35-5M Leg Length 6mm (1/4")	20	boxes	80.00	1,600.00	10		10									
Sub-Total				42,204.65												
Grand Total				48,204.65												

Prepared by: 

MARIO C. BANTUGAN

Noted by: 

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: 

MYRNA S. PANCITO
Head, Budget Office

Date: 07/29/2020

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies