

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0206-92825

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code: STF University Fund

Purpose: To facilitate the issuance of CTC c/o City Treasurer, LGU Baybay.

Total Budget : 1,440.00

Funding : STF

PPMP #: 59-1-586-2023-1-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	4	set	80.00	320.00		4										
Snacks PM	4	packs	80.00	320.00		4										
Packed Meals for Lunch	4	packs	200.00	800.00		4										
Sub-Total				1,440.00												
Grand Total				1,440.00												

Prepared by: RAQUEL H. DOHILING

Noted by: DANIEL LESLIE S. TAN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 02/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies