

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-
 USER/UNIT: **Planning Office**

PPMP #: **PPMP-2025-062025-1256**
Procurement and Delivery of various ICT Equipment and Furnitures for Planning Office

Project Code:

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):

Institutional Planning and Development Program
 Performance Monitoring and Evaluation Program
Policy Formulation and Development Planning

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Headset, USB Wired, Noise Cancelling, Rotatable Mic. Boom	1 unit	1,500.00	Public Bidding							1					
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding							1					
	UPS, at least 500 w	5 piece	12,750.00	Public Bidding							5					
	Webcam, QHD 2k (2560 x 1440)	1 pc	3,000.00	Public Bidding							1					
	Wireless Optical Mouse	1 pcs	1,000.00	Public Bidding							1					
	Sub-Total		67,750.00													
	Office Furniture & Fixture															
	Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics)	1 unit	5,000.00	Public Bidding							1					
	Office Table with Mobile Pedestal	1 pc	12,500.00	Public Bidding							1					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		17,500.00													
TOTAL BUDGET:			85,250.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

EDELINA B. MOLINA

Submitted by: _____

TONI MARC L. DARGANTES
Unit Head/Project Leader



Date: **07/11/2025**

AUCIAM FLORES w py-101
until 08-2025