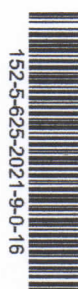


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-5-625-2021-9-0-16

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: ODEX Admin (A.III.d)

Purpose: Developing Extension Project Proposal: Extension Training-Workshop

Total Budget : 100,000.00

Funding : GF-MOOE

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | |
|--|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
| Food & Food Ingredients | | | | | | | | | | | | | | | |
| Softdrinks, at least 295ml, assorted | 400 | btlts | 15.00 | 6,000.00 | | | | | | | | | | 400 | |
| November 9, 2021 Meals/Lunch | 18 | pcs | 150.00 | 2,700.00 | | | | | | | | | | 18 | |
| November 10, 2021 Snacks (Morning and Afternoon) | 40 | pcs | 60.00 | 2,400.00 | | | | | | | | | | 40 | |
| November 8, 2021 Snacks (Morning and Afternoon) | 40 | pcs | 60.00 | 2,400.00 | | | | | | | | | | 40 | |
| November 8, 2021 Meals/Lunch | 18 | pcs | 150.00 | 2,700.00 | | | | | | | | | | 18 | |
| November 9, 2021 Snacks (Morning and Afternoon) | 40 | pcs | 60.00 | 2,400.00 | | | | | | | | | | 40 | |
| November 10, 2021 Meals/Lunch | 18 | pcs | 150.00 | 2,700.00 | | | | | | | | | | 18 | |
| November 11, 2021 Snacks (Morning and Afternoon) | 40 | pcs | 60.00 | 2,400.00 | | | | | | | | | | 40 | |
| November 11, 2021 Meals/Lunch | 18 | pcs | 150.00 | 2,700.00 | | | | | | | | | | 18 | |
| November 12, 2021 snacks (Morning and Afternoon) | 40 | pcs | 60.00 | 2,400.00 | | | | | | | | | | 40 | |
| November 12, 2021 Meals/Lunch | 18 | pcs | 150.00 | 2,700.00 | | | | | | | | | | 18 | |
| Biscuits | 45 | packs | 50.00 | 2,250.00 | | | | | | | | | | 45 | |
| 3n1 Coffee | 2 | packs | 200.00 | 400.00 | | | | | | | | | | 2 | |
| Sub-Total | | | | 34,150.00 | | | | | | | | | | | |
| Grand Total | | | | 34,150.00 | | | | | | | | | | | |

Prepared by: Shirley T. Mayre

SHIRLEY T. MAYRE

Noted by: Antonio P. Abamo

ANTONIO P. ABAMO

Unit Head/Project Leader

Funds Available: Alicia M. Flores

ALICIA M. FLORES

Head, Budget Office

Date: 10/21

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies