

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023



Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **VSU Agri-Aqua Technology Business Incubator Phase 2**
 Purpose: **Tokens for the upcoming activities**

Total Budget : 10,000.00
 Funding : **TF**
 PPMP #: **163-4-2046-2023-8-0-4**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| tokens for the upcoming trainings of VSU TBI Phase 2 | 10 | bag | 1,000.00 | 10,000.00 | | | | | | | | | | | 5 | 5 |
| Sub-Total | | | | 10,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 10,000.00 | | | | | | | | | | | | |

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 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO JR
 Head, Accounting Office

Date: 10/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies