☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Plant Disease Diagnostic Laboratory
Project Code: OVPREI Diagnostic Lab A.III.C-1
Purpose: Rehabilitation and repair of PDDL experimental area

Total Budget : 100,000.00
Funding : GF-MOOE
PPMP #: 54-5-1837-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	350	pieces	25.00	8,750.00									350			
Sub-Total				**8,750.00**												
Hardware																
Steel Bar, Deformed(Corrugated),10mm x 6m	50	length	250.00	12,500.00									50			
Nails, Roofing (Umbrella), 2 1/2"	1	kl	130.00	130.00									1			
Cement, Portland	60	bag	330.00	19,800.00									60			
Paint, Roof, White (laguna)	4	gallon	800.00	3,200.00									4			
Sub-Total				**35,630.00**												
Grand Total				**44,380.00**												

Prepared by:

JOY ADELINE N. CADALIN

Noted by:

ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2023

Note: Please make a separate PPMP for each funding source.
<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies