

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0913-222853

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **STF 2024**

Purpose: **for repair**

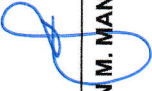
Total Budget : **200,000.00**

Funding : **STF**

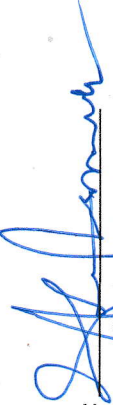
PPMP #: **PPMP-2024-091324-0421**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 2-1/2"	20	kilos	90.00	1,800.00										20		
Electrical, Plastic Molding, 1/2" diameter	20	length	60.00	1,200.00										20		
Nails, Common Wire, 1-1/2"	12	kl	90.00	1,080.00										12		
Sub-Total				4,080.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	150	piece	580.00	87,000.00											75	75
Cement, Portland	50	bag	330.00	16,500.00											25	25
Sub-Total				103,500.00												
IT Supplies and Equipment																
Ink, Brother BT5000C Cyan	12	btls	500.00	6,000.00	12											
Ink, Brother BT5000M Magenta	12	btls	500.00	6,000.00	12											
Ink, Brother BT5000Y Yellow	12	btls	500.00	6,000.00	12											
Ink, Brother BT60BK, Black	14	btls	500.00	7,000.00	14											
Sub-Total				25,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00		10	10									
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00		10	10									
Sub-Total				12,340.00												
Grand Total				144,920.00												

Prepared by:


MARK JOHN M. MANAGBANAG

Submitted by:


LEO A. NAMOLO
Unit Head/Project Leader

Date: 09/13/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies