

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0811-137299

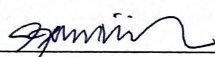
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

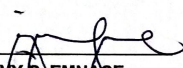
Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-IP-2-23-8**
 Purpose: **Project**

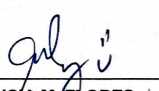
Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-2639-2023-7-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
High Duty Blender	1	unit	7,000.00	7,000.00								1				
Pen type pH Meter	1	pcs	10,000.00	10,000.00								1				
Stainless Cassava Grater	1	pc	250.00	250.00								1				
Kitchen type stainless steel strainer	2	pcs	600.00	1,200.00								2				
OHAUS™ Valor™ 1000 - V12P Scales	1	unit	20,000.00	20,000.00								1				
Sub-Total				38,450.00												
Laboratory Supplies																
Potassium iodide, KI	1	btl	5,000.00	5,000.00								1				
Glacial Acetic Acid	1	btl	3,500.00	3,500.00								1				
Beaker, Glass, 100mL	6	pc	500.00	3,000.00								6				
Mortar and Pestle (small)	1	pc	300.00	300.00								1				
Sodium Hydroxide, AR 500G	1	btls	1,200.00	1,200.00								1				
Iodine crystals	1	btl	2,500.00	2,500.00								1				
Ethanol	1	btls	1,800.00	1,800.00								1				
Potassium Hydroxide	1	btl	4,200.00	4,200.00								1				
Aluminum weighing dish	1	Box of 100's	3,000.00	3,000.00								1				
250 ml Type 1, class A borosilicate glass Beaker	6	pcs	600.00	3,600.00								6				
100 ml Type 1, class A borosilicate glass Beaker	6	pcs	500.00	3,000.00								6				
Potato Amylose (Type III)	1	grams	31,000.00	31,000.00								1				
ASTM No. 230 standard test sieve	1	pieces	6,167.04	6,167.04								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASTM No. 100 Standard test sieve	1	piece	4,026.88	4,026.88								1				
Mini Electric bean grinder	1	unit	3,000.00	3,000.00								1				
Graduated Cylinder	2	liters	700.00	1,400.00								2				
Graduated Cylinder 10mL (Translucent Plastic)	2	liters	300.00	600.00								2				
Beaker Glass/borosilicate	2	pieces	400.00	800.00								2				
Sub-Total				78,093.92												
Grand Total				116,543.92												

Prepared by: 
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Noted by: 
IVY C. EMNACE
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies