

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0313-185489

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **test0000000**
 Purpose: **tewt**

Total Budget : **10,000,000.00**
 Funding : **GF-MOOE**
 PPMP #: **112-5-1671-2024-2-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition Non-Inverter Window type 0.5HP, Standard size	1	unit	14,500.00	14,500.00			1									
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00			1									
Air Condition, Window Type, Inverter, 1HP, Standard size	1	pc	36,000.00	36,000.00			1									
Air Condition, Window type, Inverter, 1.5 HP, Standard size	1	pc	42,000.00	42,000.00			1									
Air condition, window type, Inverter, 2 HP (Manual), Standard size	1	pc	47,000.00	47,000.00			1									
Air condition, split type, Inverter, 1HP	1	set	40,000.00	40,000.00			1									
Sub-Total				212,500.00												
Grand Total				212,500.00												

Prepared by: _____
ARJANERY B. ANTOFINA

Submitted by: _____
JESSAMINE C. ECLEO
 Unit Head/Project Leader

{{-- Date: **03/13/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies