

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-181900

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Grant Development Office**
 Project Code: **GDO snacks and meals 2024**
 Purpose: **snacks and meal 2024**

Total Budget : **90,000.00**
 Funding : **GF-MOOE**
 PPMP #: **141-5-2058-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	500	packs	80.00	40,000.00			50	50	50	50	50	50	50	50	50	50
Meals Dinner (Buffet style) Menu#2	200	packs	250.00	50,000.00					50	50	50	50				
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:
BENJIELYN D. CARPIO

Submitted by:
ALLEN GLENNIE R. LAMBERT
 Unit Head/Project Leader

{{- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies