



2-483-2021-0-4



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

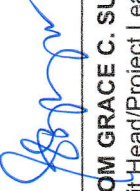
CY 2021

Unit/Office/Dept/Div: **Laboratory High School**
Project Code: **VSUIHS-SHS 2021**

Total Budget : **108,500.00**
Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Computer Set A (Office build)	2	set	30,000.00	60,000.00	2											
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00	1											
Laptop 14" (i3)	1	unit	33,000.00	33,000.00	1											
Sub-Total				106,500.00												
Office Supplies and Materials																
Paper, Bond Premium grade, A-4 size, 70 gsm	15	reams	131.90	1,978.50	15											
Sub-Total				1,978.50												
Grand Total				108,478.50												

Prepared by: 
SHALOM GRACE C. SUGANO

Noted by: 
SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office
Date: **07/23/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies