

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-653-2022-8-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC 140**
 Purpose: **Project Use**

Total Budget : **153,816.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00	3											
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00	3											
Insecticide, Lannate	1	bag	850.00	850.00	1											
Sub-Total				8,050.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00	3											
Sub-Total				4,200.00												
Grand Total				12,250.00												

Prepared by:
FEDERICO P. GODOY

Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies