

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179372

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **IEO2024 (Construction Materials)**
 Purpose: **Needed for the Instructional and Evaluation Office.**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **154-5-59-2024-1-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Single Swing Glass Door	1	unit	12,000.00	12,000.00			1									
Sliding Glass Window	1	unit	20,000.00	20,000.00			1									
Fixed Glass	1	unit	8,000.00	8,000.00			1									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by: MA. RACHEL KIM L. AURE

Submitted by: MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

{{-- Date: **02/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies