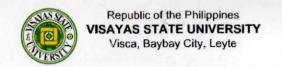
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

IEO2024 (Construction Materials)

Purpose:

Needed for the Instructional and Evaluation Office.

Total Budget: 50,000.00

Funding: GF-I

GF-MOOE

PPMP #:

154-5-59-2024-1-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies				F 7 7 7												
Single Swing Glass Door	1	unit	12,000.00	12,000.00			1									
Sliding Glass Window *	1	unit	20,000.00	20,000.00			1									
Fixed Glass	1	unit	8,000.00	8,000.00.			1									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:

MA. RACHEL KIM L. AURE

Submitted by:

A, RACHEL MM L. AURE

Unit Head/Project Leader

Date: 02/19/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies