

2021 REGIONAL CENTERS' BUDGET

CENTER	TOTAL (AI/BL & Calf)	CVIS-CBED	IH	GASS	Add'l Budget for LN2 Distribution to Visayas & Mindanao	TOTAL 2021 BUDGET FINAL	2020 BUDGET	2021 GAA FUND	Add'l Budget Req't from RF
CLSU	8,985,650.00	2,185,520.50	5,169,779.76	7,065,556.22	-	23,406,506.47	22,474,802.48	21,646,673.98	1,759,832.49
CMU	1,986,400.00	590,211.50	7,846,008.66	6,979,609.16	-	17,015,788.59	14,253,825.17	13,728,614.81	3,287,173.77
CSU	4,903,700.00	2,779,970.10	3,791,062.70	3,882,781.50	-	15,357,514.30	15,019,823.71	14,466,388.63	891,125.67
DMIMMSU	2,891,300.00	448,875.30	-	2,282,430.28	-	5,622,605.58	5,153,997.59	4,964,088.37	658,517.21
LCSF	2,583,000.00	297,885.70	2,020,739.27	2,440,430.94	-	7,342,055.91	6,537,176.98	6,296,301.78	1,045,754.13
MILPC	1,785,150.00	448,078.00	1,998,138.99	2,120,435.84	-	6,689,654.90	6,689,654.90	6,443,161.35	246,493.55
MMSU	2,614,000.00	339,842.10	2,497,564.58	813,318.38	-	6,264,725.07	5,125,666.17	4,936,800.87	1,327,924.20
UPLB	3,831,400.00	1,709,831.60	5,353,479.90	7,089,105.05	-	17,597,375.82	15,394,588.65	14,827,344.62	2,770,031.21
USF	3,415,000.00	3,390,979.35	8,095,553.69	5,869,156.36	700,000.00	21,084,248.66	19,413,256.32	18,697,936.54	2,386,312.13
USM	2,110,350.00	586,050.20	2,864,247.39	2,568,078.33	-	8,128,725.92	8,086,223.33	7,788,270.46	340,455.47
VSU	2,279,500.00	511,157.90	2,270,134.61	3,042,415.39	-	8,264,114.90	8,264,114.90	7,959,607.26	304,507.64
WVSU	3,290,400.00	502,817.50	1,598,720.19	2,185,869.58	-	8,238,370.38	8,238,370.38	7,934,811.35	303,559.03
Total	40,675,850.00	13,791,219.75	44,205,429.74	46,339,187.02	700,000.00	145,011,686.50	134,651,500.59	129,690,000.00	15,321,686.50

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