

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental


Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



31-5-402-2022-10-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Forest Science

Project Code: DFS-Advanced Education-2022

Purpose: For office use

Total Budget : 15,689.65

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Steel Cabinet, 4 drawers, Dark Green	1	pcs	8,500.00	8,500.00							1					
Sub-Total				8,500.00												
Office Supplies																
Ready-Made Curtain (RMC), Cream color	15	pc	450.00	6,750.00							15					
Paper, Bond, A4, S-20, 70 gsm	1	reams	253.00	253.00										1		
Paper, Photo, Waterproof Glossy Inkjet, A4, 230 GSM	2	pack	60.00	120.00										2		
No Backprint, 20 shts/pack																
Gel Ink Sign Pen 0.5, blue	2	pcs	25.00	50.00										2		
Pen, Ball, blue	1	pieces	10.00	10.00										1		
Sub-Total				7,183.00												
Grand Total				15,683.00												

Prepared by:

ANATOLIO N. POLINAR

Noted by:

ANATOLIO N. POLINAR
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: 11/11/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies