

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.27-VICARP Paper Bag**
Purpose: **For the VICARP CMIS**

Total Budget : **50,000.00**
Funding : **TF**
PPMP #: **48-4-1504-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
VICARP Customized Paper Bag	500	pcs	50.00	25,000.00		500										
Sub-Total				25,000.00												
Grand Total				25,000.00												

Prepared by: 
TIFANNY P. BAGUIO

Noted by: 
DENNIS P. PEQUE
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies