

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



10-5-1498-2021-7-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **RSPB.04.165- 2022**

Purpose: **For the implementation of RSPB.04.165**

Total Budget : **99,408.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Shipping Tag #1 (2 3/4" x 1 3/8 ") 500pcs/box	1	box	250.00	250.00	1											
"Lambo" twine,cotton fiber, 2mm x 100 m/roll	2	roll	150.00	300.00	1	1										
Thigh-high boots chest wader Size: Medium	1	pair	3,500.00	3,500.00	1											
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00	1											
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	box	1,400.00	1,400.00			1									
Nylon Sheer	255	meters	40.00	10,200.00		255										
Karate Insecticide	2	kilos	1,200.00	2,400.00	1		1									
Ammonium Sulfate	1	kilos	900.00	900.00		1										
Molluscicides Control	1	btl	1,200.00	1,200.00	1											
Herbicide Glyphosphate	1	L	700.00	700.00	1											
Pynaxpyr or Chlorantraniliprole insecticide	2	btl	2,000.00	4,000.00	2											
Pail	45	pieces	65.00	2,925.00				45								
Hand push paddy weeder	1	pieces	7,000.00	7,000.00	1											
Plastic Storage container	10	pieces	500.00	5,000.00	10											
Sub-Total				40,775.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	1,400.00	1,400.00	1											
Fertilizer, Ammonium sulphate (21-0-0), 50 kg-bag	1	bag	1,100.00	1,100.00		1										
Sub-Total				2,500.00												
Fuel & Lubricants																
Gasoline, Premium	55	liter	55.00	3,025.00	28			27								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				3,025.00												
Office Supplies																
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00	1			1								
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	1			1								
Sub-Total				1,234.00												
Grand Total				47,534.00												

Prepared by: _____

DARLYN A. DUPAL

Noted by: _____

JULIEN R. DEROY

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **08/31/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies