

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **STF-PY**
 Purpose: **for laboratory use**

Total Budget : **401,040.00**
 Funding : **STF**
 PPM #: **200-1-2088-2023-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 1-1/2"	2	kilos	90.00	180.00									2			
Cabinet Hinges, 1" x 2"	100	pairs	100.00	10,000.00									100			
Sub-Total				10,180.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	60	piece	1,650.00	99,000.00									60			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	8	piece	580.00	4,640.00									8			
Nails, Finishing, 2"	4	kl	80.00	320.00									4			
Cabinet handle, 3" (Plastic)	100	piece	20.00	2,000.00									100			
Cabinet Door Catches	54	piece	250.00	13,500.00									54			
Formica sheets, (White), 4' x 8', Plain White	5	sheet	1,200.00	6,000.00									5			
Cement, Rubber, Contact adhesive	12	bl	95.00	1,140.00									12			
Sub-Total				126,600.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	7	unit	27,000.00	189,000.00									7			
Sub-Total				189,000.00												
Lumber																
Good Lumber, 2" x 6" x 12'	8	pcs	1,500.00	12,000.00									8			
Sub-Total				12,000.00												
Office Equipment																
Stand Fan, banana type 18" banana blade	5	unit	2,500.00	12,500.00									5			
Sub-Total				12,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
window blinds 120 X 160	3	pc	1,200.00	3,600.00									3			
window blinds 180 X 160	8	pc	1,200.00	9,600.00									8			
Sub-Total				13,200.00												
Grand Total				363,480.00												

Prepared by: PERLIE A. GUCELA

Noted by: REV RHIZZA L. AURE
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies