

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0920-224025

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Records and Archives Office**

Project Code: **RAO-2024b**

Purpose: **Office Use**

Total Budget : **12,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-092024-0435**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Venetians Duo Roller Blinds Plain Curtain, 180*160cm	4	piece	1,600.00	6,400.00										4		
Venetians Duo Roller Blinds Plain Curtain, 120*160cm	5	piece	1,000.00	5,000.00										5		
Sub-Total				11,400.00												
Grand Total				11,400.00												

Prepared by:

MARIA ROBERTA S. MIRAFLOR

Submitted by:

MARIA ROBERTA S. MIRAFLOR

Unit Head/Project Leader

Date: **09/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies